

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Douglass Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 21 2020

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6	202,834	119,667 7.340
Debt Service	10-113	7		
Library	12-1220	7	10,000	8,549 1.075
Road	68-518c	8	150,055	132,046 116.609
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		8		
Totals	XXXXXX		362,889	260,262 25.024
Budget Summary	0			
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Douglass Township	7,980,165
City of Douglass	8,354,174
0	
Total Assessed Valuation	16,304,339 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November

County Clerk



Clay McClure Trustee
J. McCoy Treasurer
J. McCoy Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Douglass Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 228,128
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 228,128

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 145,581
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 543,806
5b. Personal property 2019	- 538,502
5c. Increase in personal property (5a minus 5b)	+ 5,304
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	150,885
8. Total estimated valuation July 1, 2020	16,311,215
9. Total valuation less valuation adjustment (8 minus 7)	16,160,330
10. Factor for increase (7 divided by 9)	0.00934
11. Amount of increase (10 times 3)	+ \$ 2,130
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 230,258
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	230,258
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 4,106
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 234,364

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	8,502	7,685	9,357	193	159	277	48	199	136	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.683	617	752	15	13	22	4	16	11	0	0
Road	11,286	10,202		256		368		264		0	
Special Road	0	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	20,471	18,504	10,109	464	172	667	52	478	147	0	0
Total - 3rd Class City Levies (***)	9,185										

2021

Douglass Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Douglass Township
Butler County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Douglass Township
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$5,290	\$8,549
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,999	\$1,369
Recreational Vehicle Tax	\$34	\$28
16/20M Vehicle Tax	\$57	\$26
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$7,380	\$9,972
Difference in Total Taxes:	\$2,592	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	0.683	1.074
Difference in Levy Rate:	0.391	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Douglass Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	179,260	122,634	65,113
Receipts:			
Ad Valorem Tax	74,098	135,388	xxxxxxxxxxxxxxxx
Delinquent Tax	3,569		
Motor Vehicle Tax	5,959	9,331	17,042
Recreational Vehicle Tax	116	158	352
16/20 M Vehicle Tax	393	265	325
Commercial Vehicle Tax	110	171	335
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	3,100		
Hall Rent	3,130		
Walnut Twp	6,580		
CKCF	980		
Interest on Idle Funds	334		
Neighborhood Revitalization Rebate	-799		0
Miscellaneous	66		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,636	145,313	18,054
Resources Available:	276,896	267,947	83,167
Expenditures:			
Officers Pay	15,137	19,500	19,500
Contract Labor	72,411	108,078	108,078
Payroll Taxes	8,708	3,000	3,000
Supplies	4,133	33,756	33,756
Utilities	7,820	2,200	2,200
Building Maintenance	4,694	6,000	6,000
Insurance	13,409	25,000	25,000
Professional Fees	15,150	5,300	5,300
Mowing	12,800		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	154,262	202,834	202,834
Unencumbered Cash Balance Dec 31	122,634	65,113	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	202,834	202,834	202,834
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			202,834
Tax Required			119,667
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			119,667

CPA Summary

Douglass Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,584	2,584	1
Receipts:			
Ad Valorem Tax	7,898	5,290	xxxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	959	1,999	1,369
Recreational Vehicle Tax	24	34	28
16/20M Vehicle Tax	53	57	26
Commercial Vehicle Tax	25	37	27
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,168	7,417	1,450
Resources Available:	11,752	10,001	1,451
Expenditures:			
Douglass Public Library	9,168	10,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	9,168	10,000	10,000
Unencumbered Cash Balance Dec 31	2,584	1	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	10,000	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,549
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			8,549

CPA Summary

Douglass Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	162,437	88,177	2,113
Receipts:			
Ad Valorem Tax	91,567	87,450	xxxxxxxxxxxxx
Delinquent Tax	2,645		
Motor Vehicle Tax	15,397	10,362	10,202
Recreational Vehicle Tax	387	218	256
16/20M Vehicle Tax	327	597	368
Commercial Vehicle Tax	397	351	264
Watercraft Tax			0
Special Highway/Gasoline Tax	5,060	4,798	4,807
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	115,780	103,776	15,896
Resources Available:	278,217	191,953	18,009
Expenditures:			
Salaries & Wages	22,927	72,598	72,598
Road Materials	146,821	25,228	25,228
Fuel	11,824	25,362	25,362
Maintenance Facility		48,652	8,867
Equipment Repairs	8,468	18,000	18,000
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190,040	189,840	150,055
Unencumbered Cash Balance Dec 31	88,177	2,113	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	189,840	189,840	150,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,055
		Tax Required	132,046
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	132,046

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Douglass Township
Butler County

will meet on August 4, 2020 at 9:00 a.m. at Douglass Township Building, 907 E. First St., Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	154,262	4.991	202,834	8.502	202,834	119,667	7.336
Debt Service							
Library	9,168	1.069	10,000	0.683	10,000	8,549	1.074
Road	190,040	12.391	189,840	11.286	150,055	132,046	16.595
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	353,470	18.451	402,674	20.471	362,889	260,262	25.005
Less: Transfers	0		0		0		
Net Expenditure	353,470		402,674		362,889		
Total Tax Levied	177,796		228,128		xxxxxx		
Total Assessed Valuation	15,285,854		15,923,733			16,311,215	
Township Assessed Valuation Only						7,957,140	

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Craig McClure
Trustee

(Published in The Butler County Times-Gazette July 14, 2020.)

NOTICE OF BUDGET HEARING

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Douglass Township
Butler County

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	154,262	4.991	202,834	8.502	202,834	119,667	7.336
Debt Service							
Library	9,168	1.069	10,000	0.683	10,000	8,549	1.074
Road	190,040	12.391	189,840	11.286	150,055	132,046	16.595
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	353,470	18.451	402,674	20.471	362,889	260,262	25.005
Less: Transfers	0		0		0		
Net Expenditure	353,470		402,674		362,889		
Total Tax Levied	177,796		228,128		XXXXXXXXXXXXXX		
Total Assessed Valuation	15,285,854		15,923,733		16,311,215		
Township Assessed Valuation Only					7,957,140		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Craig McClure
 Trustee

(Published in The Butler County Times-Gazette August 29, 2020.)

Notice of Vote - Douglass Township

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.